

RSU #22 Total FY20 Proposed Budget

	FY19 Budget	FY20 Proposed	Incr/(Decr)	% Incr/(Decr)	% of Total
Article 1 - Regular Education	\$11,354,647.85	\$11,813,945.79	\$459,297.94	4.05%	35.55%
Article 2 - Special Education	\$5,990,097.15	\$6,245,438.90	\$255,341.75	4.26%	18.79%
Article 3 - Former CTE Article	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Article 4 - Other Instruction	\$809,674.19	\$902,696.91	\$93,022.72	11.49%	2.72%
Article 5 - Student/Staff Support	\$2,576,283.38	\$2,672,729.83	\$96,446.45	3.74%	8.04%
Article 6 - System Administration	\$841,537.21	\$920,576.11	\$79,038.90	9.39%	2.77%
Article 7 - School Administration	\$1,436,933.57	\$1,540,278.76	\$103,345.19	7.19%	4.63%
Article 8 - Transportation	\$1,382,785.53	\$1,375,602.70	(\$7,182.83)	-0.52%	4.14%
Article 9 - Maintenance	\$3,766,378.10	\$4,042,106.88	\$275,728.78	7.32%	12.16%
Article 10 - Debt Service	\$3,777,724.15	\$3,718,459.90	(\$59,264.25)	-1.57%	11.19%
Article 11 - Other	\$0.00	\$0.00	\$0.00	0.00%	0.00%
	<u>\$31,936,061.13</u>	<u>\$33,231,835.78</u>	<u>\$1,295,774.65</u>		<u>100.00%</u>